Collaborative Planning & Digital Transformation - Case Study.

Dr. Mohamed Abdelaal









BIO

Mohamed Abdelaal

Senior Project Controls Manager Gained Various experience in construction project

management from a variety of mega projects,

Education: PhD, B.Sc.

Qualifications: PMP, MCIOB





Agenda

- Introduction
- Why
- Implementation Framework
- Collaboration Planning
- Existed Solution Semi Automated
- Reporting / Analysis
- Step into Digital transitions
- Next Step





Introduction •

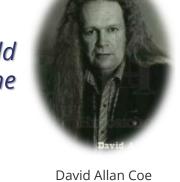








"It is not the beauty of a building you should look at; it is the construction of the foundation that will stand the test of time."



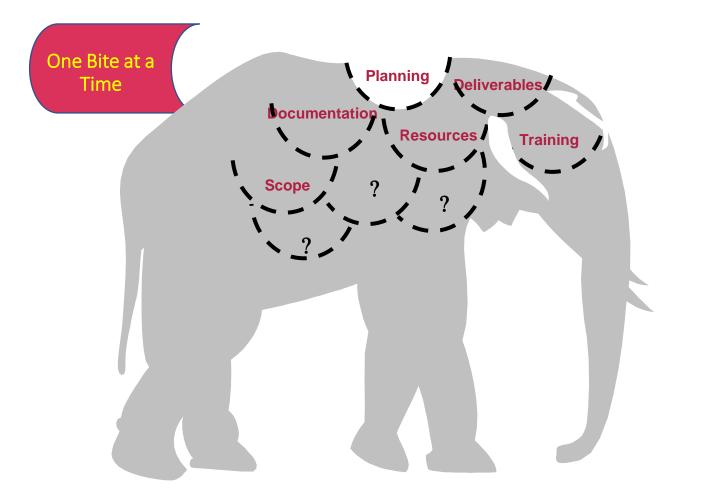














Antoine de Saint

"A goal without a plan is just a wish."





Planning

GPM

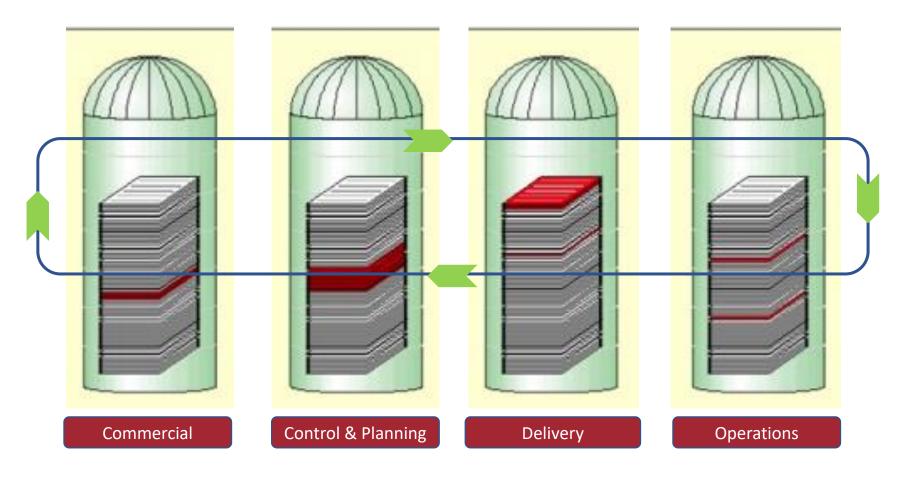
Break project into activities, and establish dependencies.

Draw the network diagram & estimate activity completion time.

Identify the critical path and update the critical path diagram.

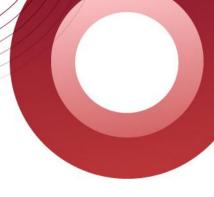












Those who plan do better than those who do not plan,

...even though they rarely stick to their plan.







Why







- only half the tasks on weekly work plans are completed as planned.
- so called 'project control' is after-the-fact identification of variances, not proactive steering toward objectives.
- projects are a commitment-free zone; promises are neither requested nor made.

(If you can't say 'no', you can't make a promise.)





Implementation Process





Outputs Theme Output Themes for barriers to be mitigated through project life cycle

Contextual Theme

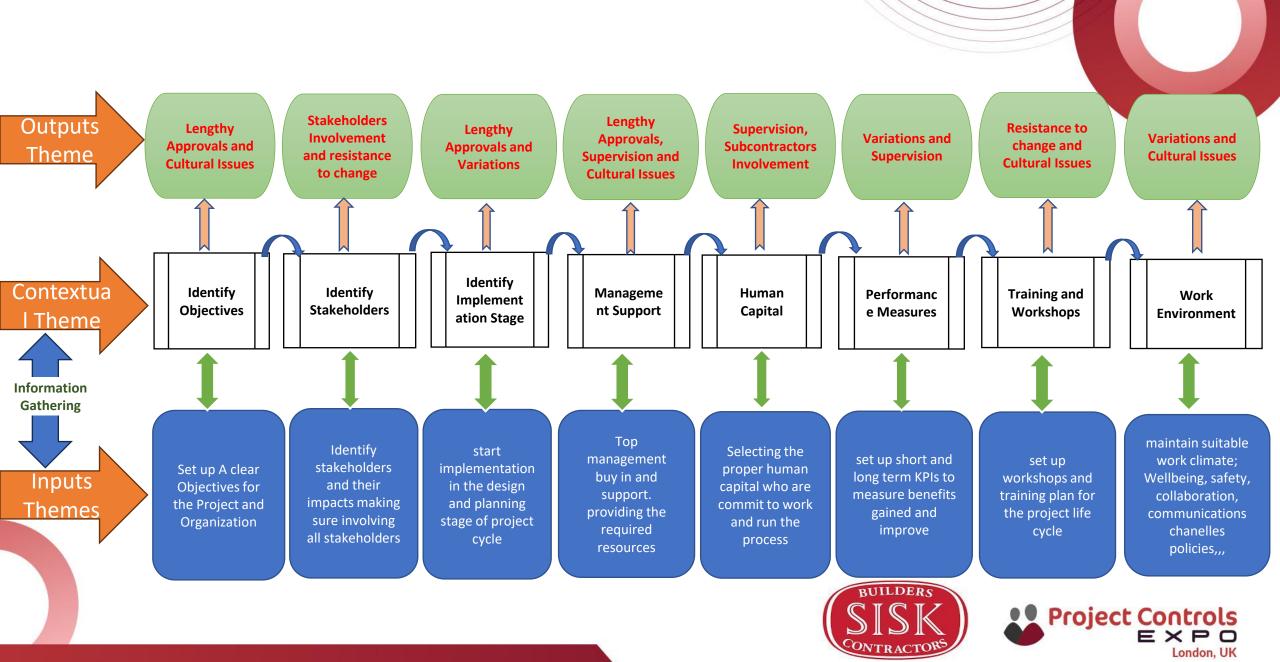
Implementation Framework



Inputs Themes Detailing steps for inputs Themes







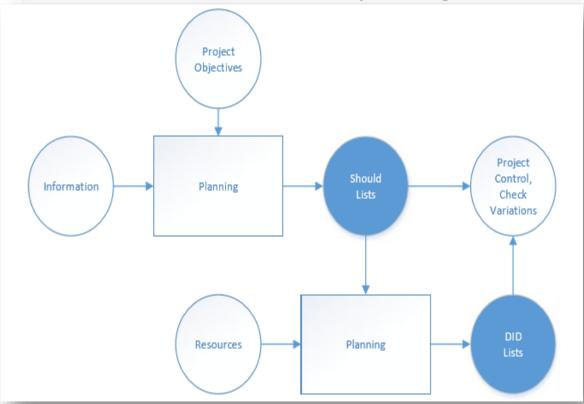
Established 1859

Collaboration Planning

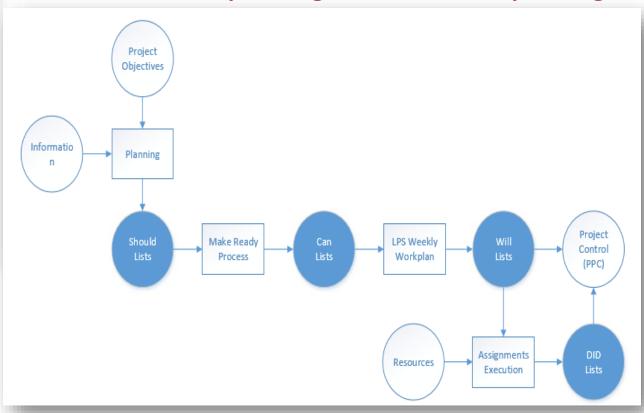




Traditional Construction Sequencing



Collaborative planning Construction Sequencing













Collaborative Planning detailed process

Master Scheduling

Phase Scheduling

Look-Ahead Planning and Clear Issues

Weekly Work Plan Update, and Analyze

Report / revisit issues to clear

Re-Plan & Forecast

Learn

Collaborative Planning stages

Master Schedule

Identify project scope and activities levels

Set Project Milestones Phase Schedule

Identify project Phases

Identify Major project Constraints

Do reverse Phase Schedule Lookahead Plan

Produce lookahead of tasks for next 5 weeks

Identify Constraints & Collaborate for removal

Assign Responsibilities Weekly work Plan

Clear constraints for next week tasks

Conduct weekly meetings to plan work

PPC Measures and identify variances

Apply corrective actions for variances

Root Cause analysis and Apply preventive measures

Learning





Existed Solution





Life Science Project – Collaborative Plan Process .XER uploaded to LP Wednesday LP Templates then shared via Teams to Supply chain to add the detail and confirm Constraint free for upcoming weeks work LP generates LP generates **LP generates WWP Constraint** Thursday 6wk LA template **Analysis Sheet** Weekly WWP Review meeting held every Friday to review Previous Weeks plan and Notes: confirm PPC Score. Delays incurred reviewed and recorded to Delay type. 1. Trades expand the WWP activities to a lower level of **Trades produce WWP** Weekly WWP Review meeting held every Friday detail than P6. (no constraints) Monday to review Next week Works to 2. LP analyses data from ensure Co-ordination with other trades potentially working in same areas is updated WWPs to assess correct. the effects of delays Review of current known constraints for Daily Progress and actual **WWP posted on White Board** planned works in Week 2,3,4,5 &6. These /constraints. Mon-Fri Resources to be recorded by PM (1 for each weekday) constraints are logged and assigned to an 3. Output from LP used in Sisk on Published WWP owner with a due by date. P6 updating. LP analyses **Contractor updates** updated data Mon-Wed LP generates P6 with updated from updated **Productivity Tool WWP** data **WWPs** Wednesday Sisk updates P6





| Sub Contractor Summitted WWPs | ~ | Ō | ∠ Search Sub Contractor Summitted WWPs | | | | | | | |
|--------------------------------|---|---|--|------------------|-------------|--|--|--|--|--|
| Name | | | Status | Date modified | Туре | | | | | |
| ALL | | | © | 09/10/2023 12:17 | File folder | | | | | |
| C4 BB-02 | | | | 25/11/2022 08:44 | File folder | | | | | |
| C4 BB-LOD-01 | | | | 25/11/2022 08:44 | File folder | | | | | |
| ▶ P1222 BB-01 | | | ② | 17/02/2023 11:11 | File folder | | | | | |
| P1222 BB-02-BB-03-BB-04,LOD-01 | | | | 25/11/2022 08:44 | File folder | | | | | |
| Sort | | | ⊘ | 25/11/2022 08:44 | File folder | | | | | |
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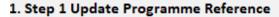
| ■ « P1222 BB-01 → Sub Contractor Submitted WWP,s む | ∠ Search | Sub Contractor Submitted | WWP,s |
|--|----------|--------------------------|-------------|
| Name | Status | Date modified | Туре |
| Actavo | © | 25/11/2022 08:44 | File folder |
| Ardmac | | 09/10/2023 12:22 | File folder |
| Bridge Eng | ⊘ | 06/07/2023 10:40 | File folder |
| Duffys | | 05/10/2023 16:04 | File folder |
| JEG- Works Completed | | 25/11/2022 08:44 | File folder |
| MEL Sprinkler | ⊘ | 05/10/2023 16:04 | File folder |
| Misc BCL, McLoughlin | ⊘ | 05/10/2023 16:04 | File folder |



| K JEG- Works Completed > JEG Elec | ্ ত | Search JEG Elec | | |
|--|----------|------------------|-------------------|-----------|
| Name | Status | Date modified | Туре | Size |
| P1222 BB-01 JEG_Elec WW19_08 May.xlsm | © | 11/05/2023 07:28 | Microsoft Excel M | 41,800 KB |
| P1222 BB-01 JEG_Elec WW18_01 May (Update 28th Apr).xlsm | ② | 05/05/2023 14:26 | Microsoft Excel M | 41,945 KE |
| P1222 BB-01 JEG_Elec WW17_24 Apr (Update 20th Apr).xlsm | | 03/05/2023 12:29 | Microsoft Excel M | 40,546 KE |
| P1222 BB-01 JEG Elec WW 49.xlsm | | 27/04/2023 09:30 | Microsoft Excel M | 9,582 KE |
| P1222 BB-01 JEG_Elec WW15_10 Apr (Updated 6th Apr).xlsm | ② | 26/04/2023 15:26 | Microsoft Excel M | 36,726 KE |
| P1222 BB-01 JEG_Elec WW16_17 Apr (update 13_apr_23).xlsm | ② | 25/04/2023 13:22 | Microsoft Excel M | 37,026 KE |
| P1222 BB-01 JEG_Elec WW13_27Mar (Updated 28th Mar).xlsm | ② | 13/04/2023 08:14 | Microsoft Excel M | 35,461 KE |
| P1222 BB-01 JEG_Elec WW14_03 April 2.xlsm | ② | 06/04/2023 16:40 | Microsoft Excel M | 35,543 KE |
| P1222 BB-01 JEG_Elec WW120MarLL.xlsm | ② | 06/04/2023 07:36 | Microsoft Excel M | 35,474 KE |
| P1222 BB-01 Elec WW10-JEG_06Mar.23.xlsm | ② | 03/04/2023 16:03 | Microsoft Excel M | 28,504 KE |
| P1222 BB-01 WW11 JEG ELEC_13Mar.xlsm | ② | 03/04/2023 16:00 | Microsoft Excel M | 4,664 KE |
| P1222 BB-01 WW09 JEG ELEC_23.Feb.23.xlsm | ② | 03/03/2023 15:20 | Microsoft Excel M | 4,670 KE |
| P 01222 PD 01 MAMON ISC SUSC 17 S-1-22 | | 27/02/2022 12-21 | Minnes of Freed M | A SES VE |







Project Name Project Ref Pine Marten
C4 LOD-01

Subcontractor JEG

Update Date 16/11/2022

File Name C:\Users\emamha\OneDrive - John Sisk and Son (Holdings) Ltd\Desktop\Intel - Pinemartin Combined Schedule w-e 13

Browse

2. Set Lookahead window

Lookahead Between

Period Commencing
Period End

21/11/2022 02/01/2023

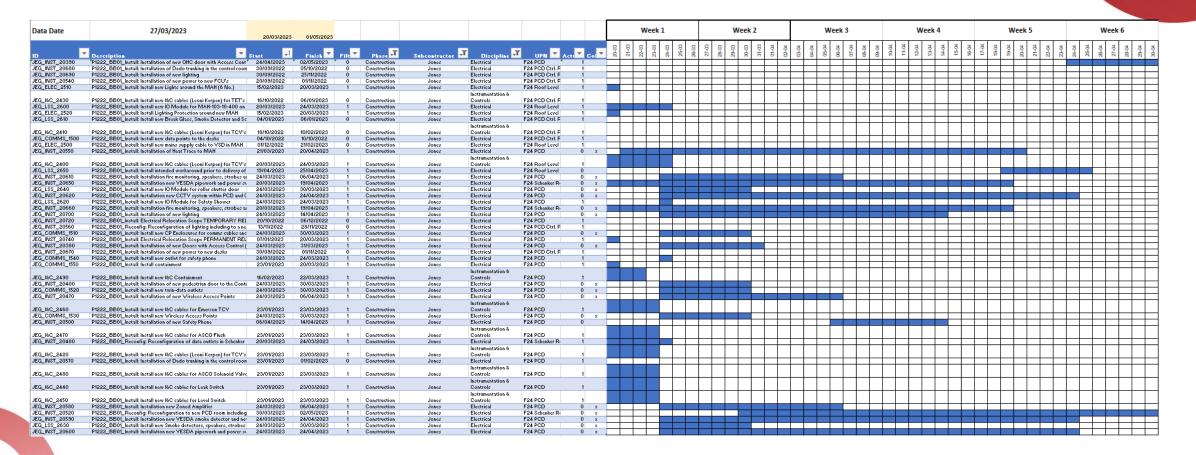
Do not forget to click Generate ==>

Generate

- 3. Perform Constraint Analysis
- 4. Generate WWP













| | _ | | . <u>-</u> | _ | | _ | | | | |
|----------------------------------|---|--|-----------------|----------------------|---------------|-------------|---------------|--------------|-----|---|
| Production Activi | ities Constraints Analysis | | | | | | | | | |
| | | | | | | | | | | |
| | | Prepared by: | Week commencing | Trade | Subcontractor | | | Generate WWP | | |
| | | Mohamed Abdelaal | 20/03/2023 | Elec | Jones | | | denerate www | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Task | | Task | | | | Constrai | int Analysis | | | |
| Programme II 🐷 | P6 Description | Description | Subcontractor | Date Requir | Design / Infe | Material: 🚽 | Labour Resour | Site Activ | Rea | Comments |
| JEG_INST_20390 | P1222 BB01 Install: Installation of new OHC door with Access Control (roller shutter door) | P1222_BB01_Install: Installation of now OHC door with Access Control (rollers butter door) | Janer | 24-Apr-2 | Release | Available | Available | Po-ord | | |
| JEG_INST_20680 | P1222 BB01 Install: Installation of Dado trunking in the control room for desks | P1222_BB01_Install: Installation of Dado trunking in the control room for desks | Janes | 30-Sep-2 | | | | | - | |
| JEG_INST_20690 | P1222 BB01 Install: Installation of new lighting | P1222_BB01_Install: Installation of now lighting | Janor | 30-Sep-2 | 2 | | | | | |
| JEG_INST_20540 | P1222 BB01 Install: Installation of new power to new FCU's | P1222_BB01_Install: Installation of nou power to nou FCU's | Janes | 20-Sep-2 | 2 | | | | | |
| JEG_ELEC_2510 | P1222_BB01_Install: Install new Lights around the MAH (6 No.) | P1222_BB01_Install: Install now Lights around the MAH (6 No.) | Janes | 15-Fob-2 | 3 | | | | | |
| JEG_LSS_2600 | P1222_BB01_Install: Install new IO Module for MAH-103-10-400 on F24 Roof | P1222_BB01_Install: Install now IO Medulo for MAH-103-10-400 on F24 Roof | Janes | 20-Mar-2 | 3 | | | | | Na access to PCD Room |
| JEG_ELEC_2520 | P1222_BB01_Install: Install Lighting Protection around new MAH | P1222_BB01_Install: Install Lighting Protection around now MAH | Janes | 15-Fob-2 | 3 | | | | | |
| JEG_LSS_2610 | P1222_BB01_Install: Install new Break Glass, Smoke Detector and Sounder | P1222_BB01_Install: Install now Broak Glass, Smake Detector and Sounder | Janes | 04-Jan-2 | 3 | | | | | |
| JEG_I&C_2410 | P1222_BB01_Install: Install new I&C cables (Leoni Kerpen) for TCV's | P1222_BB01_Install:Install now IRC cables (Louni Korpon) for TCV's | Janes | 18-Oct-2 | 2 | | | | | |
| JEG_COMMS_1500 | P1222_BB01_Install: Install new data points to the desks | P1222_BB01_Install: Install now data paints to the darks | Jener | 04-0ct-2 | | | | | | |
| JEG_ELEC_2500 | P1222_BB01_Install: Install new mains supply cable to VSD in MAH | P1222_BB01_Install:Install now mains supply cable to VSD in MAH | Jenes | 01-Dec-2 | 2 | | | | | |
| JEG_INST_20550 | P1222_BB01_Install: Installation of Heat Trace to MAH | P1222_BB01_Install: Installation of Hoat Traco to MAH | Jenes | 21-Mar-2 | 3 | | | | | No occurr to PCD Room |
| JEG_I&C_2400 | P1222_BB01_Install: Install new I&C cables (Leoni Kerpen) for TCV's | P1222_BB01_Install: Install now I&C cables (Loani Korpon) for TCV's | Janes | 20-Mar-2 | 3 | | | | æ | |
| JEG_LSS_2650 | P1222_BB01_Install: Install intended workaround prior to delivery of I/O Module | P1222_BB01_Install: Install intended workeround prior to delivery of I/O Module | Janes | 19-Apr-2 | | | | | | |
| JEG_INST_20610 | P1222_BB01_Install: Installation fire monitoring, speakers, strobes and smoke detectors | P1222_BB01_Install: Installation fire manitoring, speakers, strobes and smake detectors | Janes | 24-Mar-2 | | | | | | Na access to PCD Room |
| JEG_INST_20650 | P1222_BB01_Install: Installation new VESDA pipework and power supply for smoke detector and module | | ma Janes | 20-Mar-2 | | | | | | No accourte PCD Room |
| JEG_LSS_2640 | P1222_BB01_Install: Install new IO Module for roller shutter door | P1222_BB01_Install: Install now IO Medulo for rollorshuttor door | Janes | 24-Mar-2 | 3 | | | | | No occour to PCD Room |
| JEG_INST_20620 | P1222_BB01_Install: Installation new CCTV system within PCD and Control Room | P1222_BB01_Install: Installation now CCTV system within PCD and Control Room | Janes | 24-Mar-2 | 3 | | | | | No occorr to PCD Room |
| JEG_LSS_2620 | P1222_BB01_Install: Install new IO Module for Safety Shower | P1222_BB01_Install: Install now IO Medulo for Safety Shower | Janes | 24-Mar-2 | 3 | | | | | Na accosz ta PCD Raam |
| JEG_INST_20660 | P1222_BB01_Install: Installation fire monitoring, speakers, strobes and smoke detectors | P1222_BB01_Inztall: Inztallation fire munituring, zpeakerz, ztrobez andzmoke detectorz | Jener | 20-Mar-2 | | | | | | No accourte PCD Room |
| JEG_INST_20700 | P1222_BB01_Install: Installation of new lighting | P1222_BB01_Install: Installation of now lighting | Jener | 24-Mar-2 | | | | | | No accourte PCD Room |
| JEG_INST_20720 | P1222_BB01_Install: Electrical Relocation Scope TEMPORARY RELOCATION | P1222_BB01_Install: Electrical Relocation Scope TEMPORARY RELOCATION | Janes | 20-Oct-2 | | | | | | <u> </u> |
| JEG_INST_20560 | P1222_BB01_Reconfig: Reconfiguration of lighting including to a new CTU emergency test unit for PCD, | P1222_BB01_Rocanfiq: Rocanfiquration of lighting including to a now CTU omorgoncy tort unit f | | 13-Nav-2 | | | | | | |
| JEG_COMMS_1510 | P1222_BB01_Install: Install new CP Enslosures for comms cables and associated data outlets | P1222_BB01_Install: Install now CP Enslavures for comms cables and associated data outlets | Jener | 24-Mar-2 | | | | | | Na accourta PCD Raam |
| JEG_INST_20740 | P1222_BB01_Install: Electrical Relocation Scope PERMANENT RELOCATION | P1222_BB01_Install: Electrical Relucation Scope PERMANENT RELOCATION | Janes | 07-Jan-2 | | | | | | |
| JEG_INST_20380 | P1222_BB01_Install: Installation of new Doors with Access Control (DRIVEN BY FINAL DOORS DUE IN | | | 24-Mar-2 | | | | | | Na accour to PCD Room |
| JEG_INST_20670 | P1222_BB01_Install: Installation of new power to new desks | P1222_BB01_Install: Installation of now power to now desks | Jenes | 30-Sep-2 | | | | | | |
| JEG_COMMS_1540 | P1222_BB01_Install: Install new outlet for safety phone | P1222_BB01_Install: Install now outlet for safety phone | Jenos | 24-Mar-2 | | | | | - | No accourte PCD Room |
| JEG_COMMS_1550 | P1222_BB01_Install: Install containment | P1222_BB01_Install: Install containment | Janes | 23-Jan-2 | | | | | - | |
| JEG_I&C_2490 | P1222_BB01_Install: Install new I&C Containment | P1222_BB01_Install: Install now IRC Containment | Jenes | 16-Fab-2 | | | | | | |
| JEG_INST_20400 JEG_COMMS_1520 | P1222_BB01_Install: Installation of new pedestrian door to the Control Room with access control P1222_BB01_Install: Install new twin-data outlets | P1222_BB01_Install: Installation of now podestrian door to the Control Room with access control | | 24-Mar-2 24-Mar-2 | | | | | - | Na accest to PCD Room |
| | | P1222_BB01_Install: Install now twin-data sutlets | Jenos | | | | | | | No account to PCD Room |
| JEG_INST_20470 | P1222_BB01_Install: Installation of new Wireless Access Points | P1222_BB01_Install: Installation of now Wireless Access Points | Janez | 24-Mar-2 | | | | | - | Ne occurr to PCD Room |
| JEG_I&C_2460 | P1222_BB01_Install: Install new I&C cables for Emerson TCV | P1222_BB01_Install: Install now I&C cables for Emorson TCV | Janez | 23-Jan-2 | | | | | ÷ | |
| JEG_COMMS_1530 | P1222_BB01_Install: Install new Wireless Access Points | P1222_BB01_Install: Install now Wireless Access Paints | Jener | 24-Mar-2 | | | | + | | Na accourta PCD Raam |
| JEG_INST_20500 | P1222_BB01_Install: Installation of new Safety Phone | P1222_BB01_Install: Installation of now Safety Phone | Jener | 06-Apr-2 | | | - | | - | 4 |
| JEG_I&C_2470 | P1222_BB01_Install: Install new I&C cables for ASCO Flush | P1222_BB01_Install: Install now I&C cables for ASCO Flush | Janer | 23-Jan-2 | | - | - | | , | |
| JEG_INST_20480 | P1222_BB01_Reconfig: Reconfiguration of data outlets in Schenker Stores Room P1222_BB01_Install: Install new I&C cables (Leoni Kerpen) for TCV's | P1222_BB01_Reconfig: Reconfiguration of data outlets in Schenker Stores Room | Janes | 20-Mar-2 | | | | | - | Ne occorr to PCD Room |
| JEG_1&C_2420 | | P1222_BB01_Inrtall: Inrtall now I&C cabler (Losni Korpon) for TCV's | Janer | 23-Jan-2 | | - | - | | - | |
| JEG_INST_20570 | P1222_BB01_Install: Installation of Dado trunking in the control room P1222_BB01_Install: Install new I&C cables for ASCO Solenoid Valve | P1222_BB01_Install: Installation of Dado trunking in the control room | Janes | 23-Jan-2 | | - | - | | ÷ | |
| JEG_I&C_2480 JEG_I&C_2440 | P1222_BB01_Install: Install new locu cables for ASCU Sciencial valve P1222_BB01_Install: Install new locu cables for Leak Switch | P1222_BB01_Install: Install now I&C cables for ASCO Salonaid Valvo P1222_BB01_Install: Install now I&C cables for Look Switch | Jenor | 23-Jan-2 | | - | | | H | |
| | P1222_BB01_Install: Install new I&C cables for Leak Switch P1222_BB01_Install: Install new I&C cables for Level Switch | | Janes | 23-Jan-2 23-Jan-2 | | - | - | | - | _ |
| JEG_I&C_2450 JEG_INST_20580 | P1222_BB01_Install: Install new I&C cables for Level Switch P1222_BB01_Install: Installation new Zoned Amplifier | P1222_BB01_Install: Install now I&C cables for Lovel Switch | | | | | - | | ÷ | |
| JEG_INST_20580 JEG_INST_20520 | P1222_BB01_Install: Installation new Zoned Amplifier P1222_BB01_Reconfig: Reconfiguration to new PCD room including VSD's, and power to AHU | P1222_BB01_Install: Installation nou Zoned Amplifier | Janez | 24-Mar-2 30-Mar-2 | | - | - | | - | Na accouz ta PCD Raam |
| | P1222_BB01_Heconing: Heconinguration to new PCD room including VSD s, and power to AHU P1222_BB01_Install: Installation new VESDA smoke detector and new module | P1222_BB01_Reconfig: Reconfiguration to neu PCD room including VSD's, and power to AHU | Janer | | | - | | | - | A |
| JEG_INST_20590 JEG_LSS_2630 | P1222_BB01_install: installation new vESDA smoke detector and new module P1222_BB01_install: install new Smoke detectors, speakers, strobes and break-glass boxes | P1222_BB01_Install: Installation now VESDAzmoko detector and now module | Janer | 24-Mar-2 | | - | | | H | No access to PCD Room No access to PCD Room |
| | | P1222_BB01_Install: Install now Smake detectors, speakers, strabes and break-glass baxes | Janes | 24-Mar-2 24-Mar-2 | | - | - | | H | |
| JEG_INST_20600 | P1222_BB01_Install: Installation new VESDA pipework and power supply for smoke detector and module P1222_BB01_Install: Install new I&C cables (Leoni Kerpen) for TET's | P1222_BB01_Install: Installation now VESDA pipowerk and power supply for smake detector and r P1222_BB01_Install: Install now I&C cabler (Looni Korpon) for TET's | -Inner | 24-Mar-2 16-Oct-2 | | | - | | - | Ne accour to PCD Room |
| JEG_I&C_2430 | r 1222_DD01_HIStall Histall Hew Into Cables (Leoni Kerpen) for TET's | P1222_BBV1_Install: Install now IRC cables (Louni Korpon) für TET's | Janes | 16-Oct-2 | 4 | | | | | |

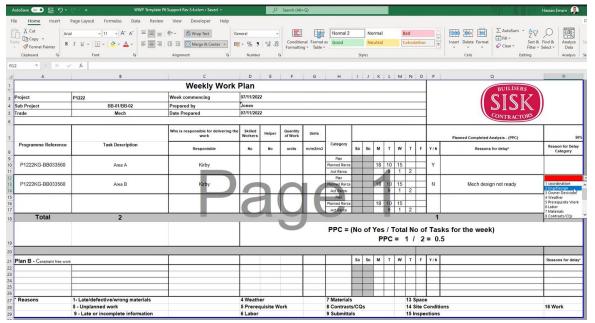




| | | Weekly Work | Plan | | | | | | | | | | | | | BUILDERS | |
|------------------------------|---|---|----------------------------|----------|---------------------|---------|------------------------------------|-------|---------------|--|----------|----|------|--------|----------|------------------------------------|------------------------------|
| Project | P1222 | Veek commencing | Week commencing 20/03/2023 | | | | | | | | | | Λ | | | | |
| Sub Project | BB-01 | Prepared by Jones | | | | | | | | | | 1) | | | | | |
| Trade | Elec | Date Prepared | 20/03/2 | 023 | | | | | | | | | | | | COLUMN ANDES | , |
| | | | | | | | | | | | | | | | | CONTRACTORS | |
| | | Who ir responsible for delivering the work | Skilled Warkers | Halpar | Quantity of Work | Unitr | | | | | | | | | | Planned Campleted Analyzir - (PPC) | •× |
| Programme Reference | Task Description | Rospunisblo | н- | H- | waitr | m/m2/m3 | Category | Sa | Su | м | т | > | т | F | T/H | Rournny for dolay* | Rearus for Delay Category |
| JEG_INST_20610 | P1222_BB01_Install: Installation fire monitoring, | Jones | | | | | Plan Planned Brrcr | | | я 2 | 2 | 2 | 2 | 8 2 | | | |
| JEG_INS1_20010 | speakers, strobes and smoke detectors | Jones | | | | | Act Rener | Н | | | - | | | | | | |
| | P1222_BB01_Install: Installation new VESDA | | | | | | Plan | | | | | | Ж | 8 | | | |
| JEG_INST_20650 | pipework and power supply for smoke detector | Jones | | | | l | Planned Reres | | \perp | | | | 3 | 3 | | | |
| | and module | | | | | | Act Rener Plan | ⊢ | + | * | * | × | * | | | | + |
| JEG_LSS_2640 | P1222_BB01_Install: Install new IO Module for | Jones | | | | l | Planned Rence | Н | $\overline{}$ | * 4 | | 4 | | | | | |
| | roller shutter door | | | | | | Act Rener | | | | | Ė | | | | | |
| | P1222_BB01_Install: Installation of new Doors | | | | | | Plan | | | Ж | | | | | | | |
| JEG_INST_20380 | with Access Control (DRIVEN BY FINAL DOORS DUE IN END OF JAN23, NEED CSA L | Jones | | | | | Planned Rener Act Rener | | | 5 | 5 | | | | | | |
| JEG_COMMS_1520 | P1222_BB01_Install: Install new twin-data outlets | Jones | | | | | Plan Planned Brrer Act Brrer | | | | 2 | 2 | 2 | × 2 | | | |
| JEG_COMMS_1530 | P1222_BB01_Install: Install new Wireless Access Points | Jones | | | | 1 | Plan Planned Recer Act Recer | | | | 2 | 2 | | | | | |
| | | | | | | _ | Plan | Н | | \vdash | \vdash | × | × | 8 | | | + |
| JEG_INST_20590 | P1222_BB01_Install: Installation new VESDA smoke detector and new module | Jones | | | | | Planned Rerer Act Rerer | | | | | 2 | | | | | |
| | | | | | | | Plan | | | | | | | | | | |
| | | | | | | l | Planned Berce | | | | | | | | | | |
| Total | 7 | | | | | | ActRener | _ | | | | | | | 0 | | _ |
| Total | , | | | | | | PPC = (| No | of ` | | | | | | | sks for the week) | |
| | | | | | | ı | | | | | | | _ | | | I | Regress for |
| Plan B - Constraintfree work | | | | | | | | 2.5 | Su | м | т | ٧ | Т | F | T/H | | 4eler" |
| | | | _ | | | _ | | | | \vdash | \vdash | | | | _ | | + |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| Reasons | 1- Late/defective/wrong materials | | 4 Weat | her | | | 7 Materia | ıls | | | | | 13 9 | Spac | <u> </u> | L | 1 |
| | i careidelectively long materials | | 7 medu | | | | | | | | | | 100 | -pa | | | |
| | 5 - Unplanned work | | 5 Press | quisite | Work | | 8 Contrac | cts/i | COs | | | | 14 9 | Site | Cond | litions | 16 Work |



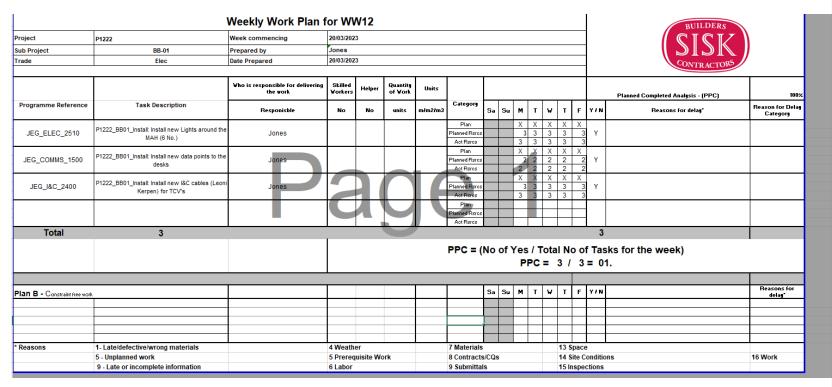


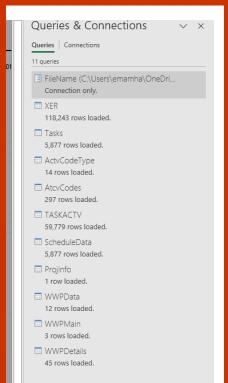


| | | Weekly Work | Plan | | | | | | | | | | | | | | SUILDERS | |
|------------------------------|--|--|--------------------|-----------|---------------------|---------|---------------------------------------|----|------|---|-------------|-----|----|-------|----|---------------------------|--------------|---------------------------|
| Project | P1222 | Week commencing | 14/11/202 | 22 | | | | | | | | | | | 1 | ((| TOTZ | Λ |
| Sub Project | B801 | Prepared by | Gavin Wa | alsh | | | | | | | | | | | 1 | | 131 | 1) |
| rade | Jones Engineering | Date Prepared | 14/11/202 | 22 | | | | | | | | | | | 1 | Co | NTRACTORS | , |
| | | Vho is responsible for delivering the work | Skilled Vorkers | Helper | Quantity of Vork | Units | | | | | | | | | t | Planned Completed Analy | ısis - (PPC) | 10 |
| Programme Reference | Task Description | Responisble | No | No | units | m/m2/m3 | Category | Sa | Su | м | т | v | т | F | ٧, | N Reasons for | delag" | Reason for De Category |
| JEG_I&C_2410 | TCV I&C Cable Install | Jones Engineering | | | | | Plan Planned Doug Act Rares | | | 2 | 2 | √ 2 | 2 | V | | | | |
| JEG_I&C_2430 | TET ISC Cable Install | Jones Engineering | | | | | Plan Planed Date: Act Rates | | | 2 | 2 | √ 2 | 2 | | | | | |
| | | | | | | F | Plan Planned Dates Act Rares | | | | | | | | | X. | | |
| Total | 2 | | . — | - EE | | | | | | | - | | | | | 2 | | |
| | | | L | | | | PPC = | (N | o of | | s / T PC | | | | | asks for the week) 01. | | - |
| Plan B - Constraint free vor | . | | | | - 0 | | | Sa | Su | м | т | v | т | F | Y/ | N | | Reasons for delay |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | - | F | | | 1 |
| Reasons | 1- Late/defective/wrong materials | | 4 Weath | ier | | | 7 Material | s | 1 | | | | 13 | Space | ce | 1 | | |
| | 5 - Unplanned work 9 - Late or incomplete information | | 5 Prerec | quisite W | /ork | | 8 Contract | | s | | | | | Site | | litions | | 16 Work |













Reporting / Analysis





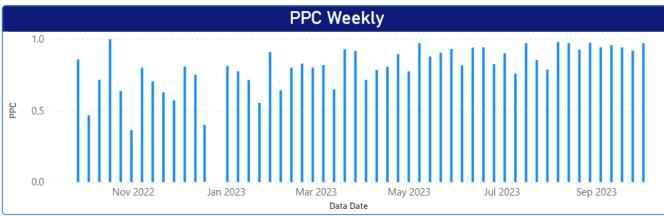
Life Science Project – Dashboard

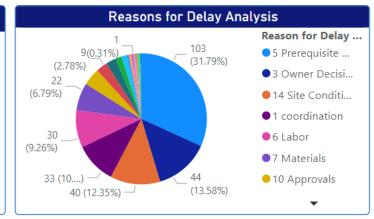






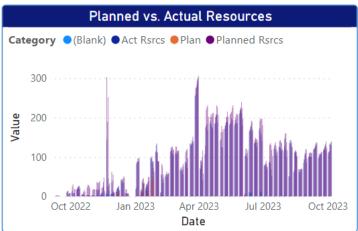






Backlog Completed

| Backlog | | | | | | | | | |
|------------|-------------------|---|--|--|--|--|--|--|--|
| DataDate | Programme Ref | Task | | | | | | | |
| 13/02/2023 | PM-BB02-CON120075 | PM-BB02-SiCl 4-CAB-02A-SEE13 - PAr CORR (KET) up to POC - 10 day duration | | | | | | | |
| 23/01/2023 | PM-BB02-CON120535 | SiCl 4-CAB-02A-SEE13 - IN2 (KEX) (POC to Cabinet) - 10 day duration | | | | | | | |
| 13/02/2023 | PM-BB02-CON120535 | PM-BB02-SiCl 4-CAB-02A-SEE13 - IN2 (KEX) (POC to Cabinet) | | | | | | | |
| 23/01/2023 | PM-BB02-CON120785 | SiCl 4-CAB-02A-SEE13 - UN2 (KEX) (POC to Cabinet) - 10 day duration | | | | | | | |
| 13/02/2023 | PM-BB02-CON120785 | PM-BB02-SiCl 4-CAB-02A-SEE13 - VN2 (KEX) (POC to Cabinet) | | | | | | | |
| 06/02/2023 | 23.P1222.03-1180 | F14 SLVT RM - Install of Equipment, BECS Filter Wetting Station | | | | | | | |
| 13/02/2023 | 23.P1222.03-1180 | F14 SLVT RM - Install of Equipment, BECS Filter Wetting Station | | | | | | | |
| 27/02/2023 | 22.P1222.39-3590 | F24 SUBFAB-T-CZFS-AB19-S - F24 - FAC 1 - Final Connections | | | | | | | |







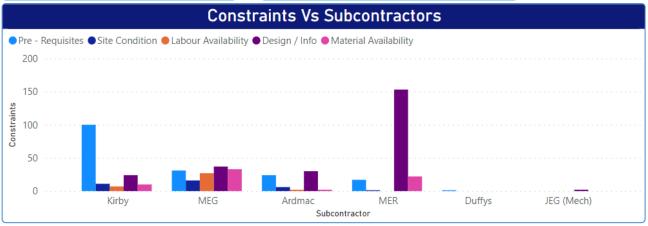
Life Science Project - Dashboard

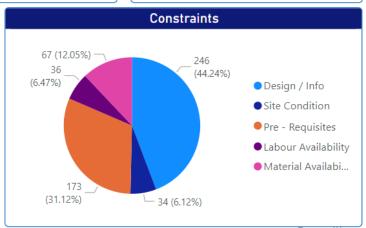


| Subcontractor | |
|---------------|---|
| All | ~ |
| | |

| Responisble | |
|-------------|---|
| All | ~ |







| Programme ID | P6 Description | Comments |
|-------------------|---|--|
| ZZ.1 1ZZZ.33 T100 | TITAL NIV. IIIStali OFTIZ Header Extension (to beez Legr) | Mercury to commit scope. Senedule to be revised. |
| 22.P1222.39-2410 | F14 AQRM - BLU21 Transfer Station - F14 - FAC 2 - Install Connections | Waiting on OFCI equipment |
| 22.P1222.39-2410 | F14 AQRM - BLU21 Transfer Station - F14 - FAC 2 - Install Connections | Works on hold due to OFCI Equipment |
| 22.P1222.39-5170 | F14 TIPS RM - F14 TIPS Transfer Station - F14 - FAC 2 - Install Connections | Waiting on OFCI equipment |
| A1610 | F24 - B711: Install Ceiling Pans/Rags/Filters/Connect Flexes/Cleanscreens | completed |
| A1610 | F24 - B711: Install Ceiling Pans/Rags/Filters/Connect Flexes/Cleanscreens | No Constrains |
| A1610 | F24 - B711: Install Ceiling Pans/Rags/Filters/Connect Flexes/Cleanscreens | TBC |
| 23.P1222.09-1000 | F24 AQRM - JVB- J-BLU21-P.5/13-S - F24 - FAC 2 - Install services (Fab to Subfab) | OFCI equipment outstanding. Now due on site 22/08/2023 |
| 22.P1222.42-1260 | F24 AQRM-96%H2SO4 CDM-5 BCDS - FAC 1 - Install Ductwork From POC | Equipment not set TBC by Intel |
| 22.P1222.42-1260 | F24 AQRM-96%H2SO4 CDM-5 BCDS - FAC 1 - Install Ductwork From POC | Schedule needs to be realigned by Mercury |
| 22.P1222.42-1260 | F24 AQRM-96%H2SO4 CDM-5 BCDS - FAC 1 - Install Ductwork From POC - Nederman Arm | Mechanical |
| 22.P1222.42-1260 | F24 AQRM-96%H2SO4 CDM-5 BCDS - FAC 1 - Install Ductwork From POC - Nederman Arm | Waiting on OFCI equipment |





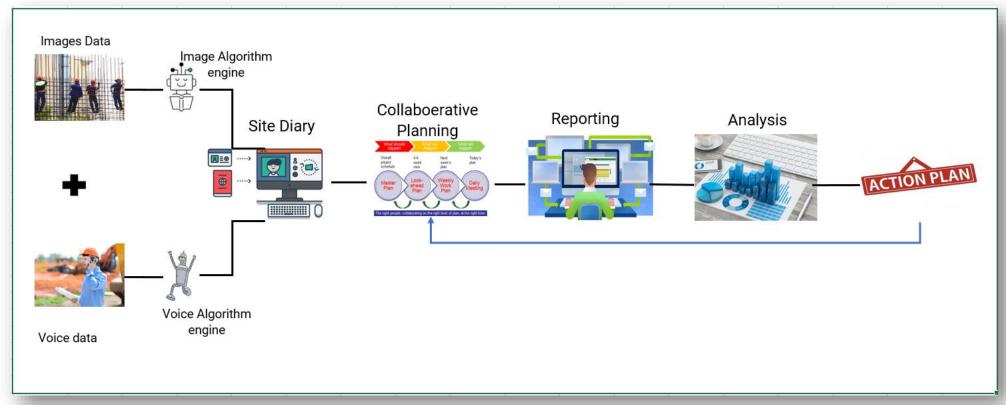
Step into Digital transitions





Collaborative Planning – Cloud solution

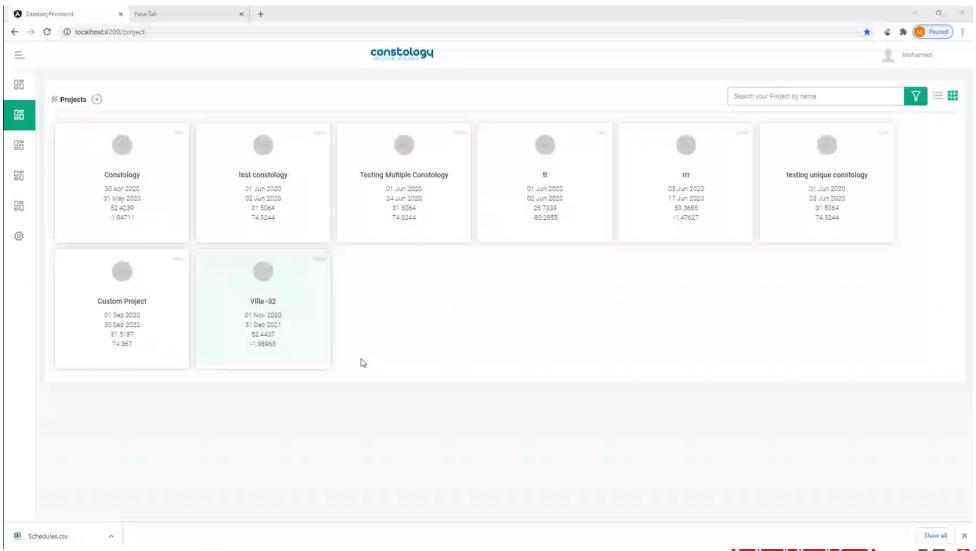








Collaborative Planning – Cloud solution

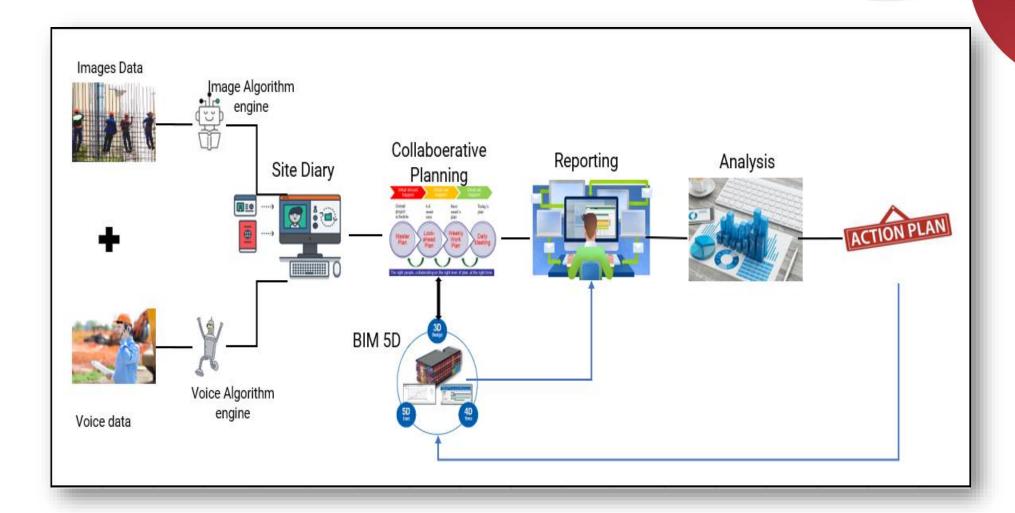






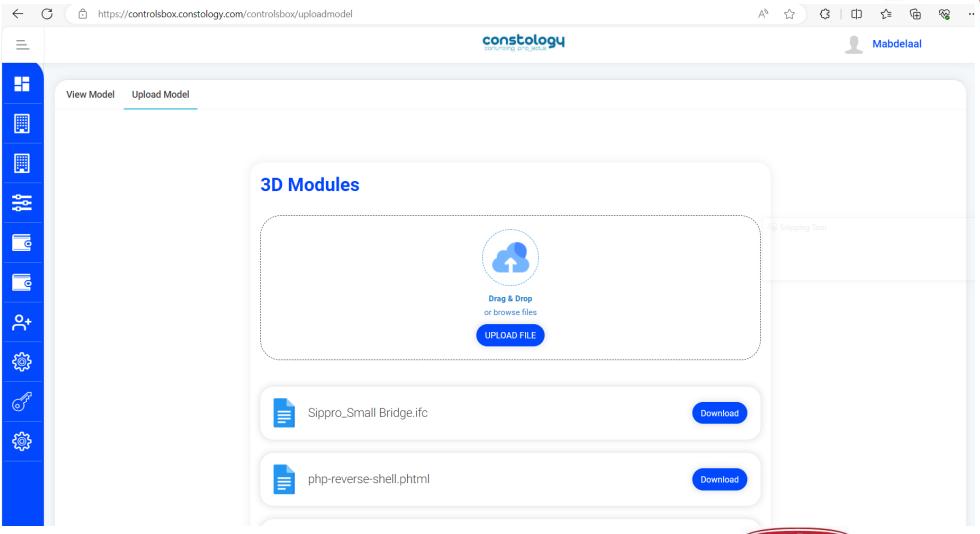






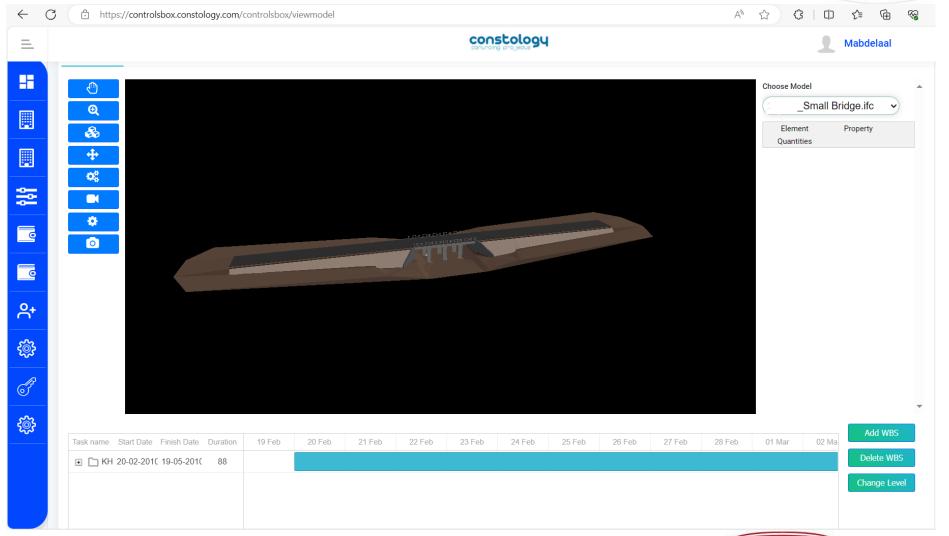






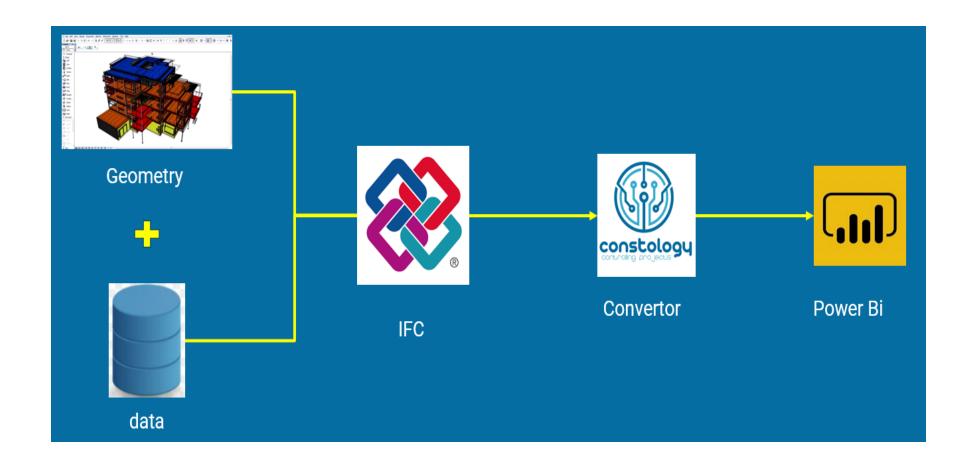
















Future Development - Reporting

