Global Project Management Transformation Programme

Presented by Andrew Irvine & Matthew Hannaway









Introductions





Andrew Irvine | Babcock International Group - Group Director of Project Controls

Andrew is responsible for the leadership of diverse teams in the delivery of all aspects of the Project Controls function. He has over 20 years of Project Controls experience across multiple sectors including the Nuclear, Defence, Petrochemical, Pharmaceutical, and Construction industries, and has worked for both EPC delivery and client organisations in both the UK and multiple locations across the world.

Matthew Hannaway | Turner & Townsend - National Controls & Performance Service Lead

Matthew is the National Service Lead for Controls and Performance in Turner & Townsend and is passionate about the benefits that Controls and Performance can deliver to support programme outcomes. He has worked across the Power, Infrastructure, Defence, Oli & Gas and Pharmaceutical sectors and experienced at leading teams of Project Controls and Project and Programme Management professionals.









Babcock International Group Creating a safe and secure world, together

UK and Europe

HQ in London with dockyards, specialist training facilities, equipment testing centres and research and development across the UK.

Asia

Solving complex nuclear decommissioning and waste management problems. Completion of the whole project lifecycle from design and manufacture through to final operations.



Global Locations



4 Sectors



Population - ~28,000



Canada

Providing vital services and technology and support solutions for assets of national importance. Design, build, manage, operate, and maintain missioncritical assets, and provide specialized training and purpose-driven infrastructure.



Manages critically important assets that help to bring power to homes and businesses, carry out work for infrastructure and enable the collection and delivery of goods./



Engineering and operational solutions delivered with global expertise and local knowledge











babcock*

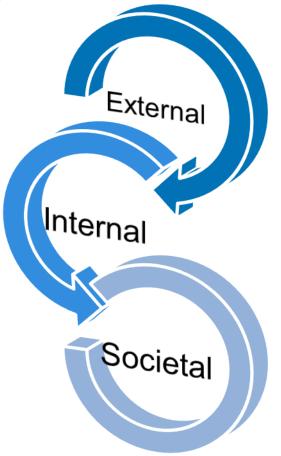




Project/Programme led businesses



Drivers for Transformation







"Increasingly complex projects in a more demanding world"



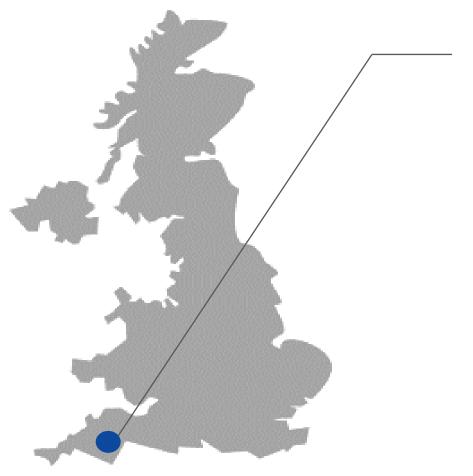




Starting point for Transformation

Where it all began







No standard ways of working and inconsistent performance management



Awareness and application of Project Controls



No single governance process and lack of rigour



Inconsistent professional career development support



Increasingly complex projects in a more demanding world



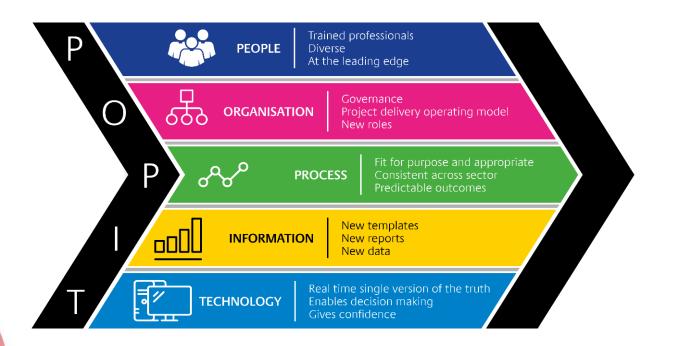


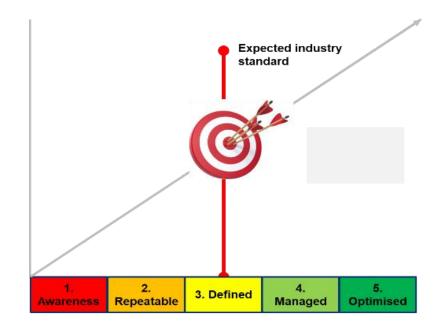


Vision and Objectives Start with why?



Create and enable a **professional Project Controls capability** that is enabled with the right skills, tools and framework to work consistently, manage change and delivery predictable, successful outcomes











Selecting the team and solution





Assessed the **current performance** of the organisation and get an understanding of Customer frustrations.



Assessed the current leadership and people capabilities and appetite to develop



Researched the market to understand which organisations were best placed to **partner**, develop the best solution for Babcock and learn from others





Developed a partner structure that offered the best value and solution for Babcock while **enabling Babcock to transform itself**.



Set out a **clear plan and vision** for the transformation programme, included clear points of measurement.







The Team – Group Project Management Function Who are we?



Babcock values













Role models for diversity









Championed professional alignment











Extensive cross industry experience SME's



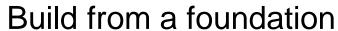


Turner & Townsend end





Global PM Transformation Programme







Single Governance lifecycle framework

Project Categorisation process

Exco watchlist performance reporting

Deep dive and turnaround support to major programmes



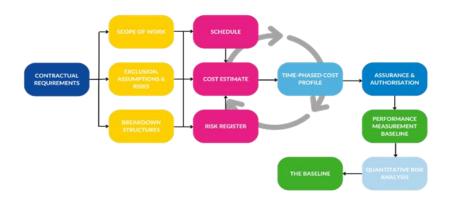
Integrated Project Controls

Broke down silos to form integrated controls approach Structured and standardised way of working Introduction of contemporary EV and risk systems to improve efficiency



One Global Project Management Framework including Integrated Project Controls













Principles based Start with why?

Global **Project** Management

Framework



People deliver Projects through Integrated Project Teams

capability

Consistent Lifecycle Management,

supported by mature Governance predictable

Integrated control of the Project

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manage

Competent workforce skills



Ways of Working

Enabling Systems







Our approach Start with why?



Project Maturity Varying levels of project

Varying levels of project management maturity and experience



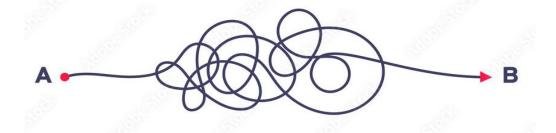
How we overcame

- Bring in Industry experience
- Dedicated support
- Coaching
- Recruitment

Existing ways of working and forming new relationships

Established practises, multiple PMOs all developing new processes and initiatives

Growing momentum – new Business Units coming on board





How we overcame

- Standardised and tailored ways of working
- Look for best athletes
- CoPs and focus groups
- Identify early champions
- Manage Change









Our approach

Learn and adapt....then learn and adapt again



Phase One Design

Interfaces

Other functions
Customer
Projects and programmes

Key Project artefacts

Programme Execution Plan Rolling wave schedule Risk Register

Phase Two Roll out and targeted support

Rolling Wave Schedule
Manage change

Stakeholder and Communication Management

Engaging changing stakeholders
Consistent messaging

Phase Three
Building the capability

Connect with your community

Communities of Practice
Programme deep dives
Multi-modal learning
Engagement workshops
Networking
Skill shares
Project Support/Guidance
Coaching
Mentoring









Our Approach Different strokes for different folks



Self-Adoption

- Over arching: Group led Free-issue support provided
- 6 month self-adoption period
- Demonstrate then assure
- Targeted Corrective Action Plans as assurance output

Targeted Support

- Watch List to determine targeted support
- Sector lead/Supported by
 Functional Lead, with nominated Group
 SME support
- 3-month window structuredthrough Discovery > Design > Delivery

Deep/Enduring Support

■ Deeper or enduring support requests to be managed through the Group led SME, who can prioritise resources to drive consistency and efficiency





Prioritised and targeted support
Different journeys but the same destination







Stand up together and be counted

We all learn differently but we want everyone at the finish line together



- Establish consistent understand centred on core principles and approach:
- Integrated Project Teams deliver projects embrace diversity and be inclusive
- Harness the power of a **Project Review**
- **Consistent Baseline** Construction
- Proactive management of uncertainty
- OneBabcock = OneForecast
- **Integrated** Change Management



- Behavioural consistency to drive transparency and empowered accountability
- Embrace neurodiversity: learn by doing and having fun....
- Simulation exercises to build team working, cement foundation and remove barrier





















Achieving our goals



Phase One Design

One BABCOCK way



Simplifying processes



Maintenance cost



All projects categorised - **first time visibility** for senior management of portfolio

Projects transitioning to working in a consistent way – a change in culture

Forecast reduction in project management documents from local **Business** Management Systems of 52%

Framework and systems - enabling projects to meet customer reporting requirements for reporting

Trailblazing and setting the standard - other Babcock functions able to follow the lead and learn







Achieving our goals



Phase One Design

One BABCOCK way



Simplifying processes



Maintenance cost



Phase Two

Roll out and targeted support

Improved delivery performance



Improved reporting efficiency



Increased reliability of baseline and forecasting, to support a no surprise culture

Increased certainty of delivery - major completion milestone met within 2 weeks of rebaseline for a project which had direct support from transformation team

Enterprise tools that enable integrated working, reducing or eliminating manual re-keying – on one major project estimated £670k saving

Proactive controls rather than reactive. First time can consistently measure project performance across the portfolio







Achieving our goals



Phase One Design

One BABCOCK way



Simplifying processes



Maintenance cost



Phase Two

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Increased reliability of baseline and forecasting, to support a no surprise culture

Phase Three
Building the capability

Increased workforce efficiency



Improved engagement/retention



Accelerated recruitment and upskilling of project professionals, delivered in 50% faster time

Single education programme to support best practice processes and an agile workforce

>200 completed Face to Face training in first 6 months

581 course accesses (inc 183 PFQs)







Questions









